

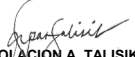


Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CONCEPCION VOCATIONAL SCHOOL

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ DICTATIVE
 ☐ FINAL
 ☒ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Electricity services	CVS Admin/ Instructional	monthly consumption of electricity	Direct Contracting	No	N/A	01/2026	12/2026	GoP - Current Budget Year	700,000.00	Renewal of Regular and Recurring Activities	Utilities
Postage and courier services	CVS Admin/ Instructional	subscription of newspaper, mailing services	Direct Contracting	No	N/A	01/2026	12/2026	GoP - Current Budget Year	12,000.00	Renewal of Regular and Recurring Activities	Utilities
Telephone - mobile	CVS Admin/ Instructional	subscription of billing payments, prepaid cards	Direct Contracting	No	N/A	01/2026	12/2026	GoP - Current Budget Year	30,000.00	Renewal of Regular and Recurring Activities	Utilities
Telephone - landline	CVS Admin/ Instructional	subscription of landline, billing payments	Direct Contracting	No	N/A	01/2026	12/2026	GoP - Current Budget Year	72,000.00	Renewal of Regular and Recurring Activities	Utilities
Internet Subscription Expenses	CVS Admin/ Instructional	subscription of internet	Direct Contracting	No	N/A	01/2026	12/2026	GoP - Current Budget Year	280,000.00	Renewal of Regular and Recurring Activities	Utilities
Cable and online-based conference room subscription	CVS Admin/ Instructional	subscription of cable network and online-based conference room	Direct Contracting	No	N/A	01/2026	12/2026	GoP - Current Budget Year	10,000.00	Renewal of Regular and Recurring Activities	Utilities
Insurance expenses/bonds	CVS Admin/ Instructional	registration and renewal of bond of accountable officers	N/A	No	N/A	01/2026	12/2026	GoP - Current Budget Year	20,000.00	N/A	none
Traveling Expenses-Local	CVS Admin/ Instructional	Travelling expenses of CVS staff	N/A	No	N/A	01/2026	12/2026	GoP - Current Budget Year	130,000.00	N/A	none
Training Expenses	CVS Admin/ Instructional	Training expenses of CVS staff/staff development	N/A	No	N/A	01/2026	12/2026	GoP - Current Budget Year	100,000.00	N/A	none
Transportation and Delivery Expenses	CVS Admin/ Instructional	payment for transportation and delivery of various training related activities	N/A	No	N/A	01/2026	12/2026	GoP - Current Budget Year	10,000.00	N/A	none
Membership Dues and Contributions to Organizations	CVS Admin/ Instructional	registration and renewal of accreditations on different membership	N/A	No	N/A	01/2026	12/2026	GoP - Current Budget Year	30,000.00	N/A	none
Repairs and maintenance of School Buildings	Administrative/ Technical	4a. Repair/maintenance/renovation/refurbishment/demolition of office, buildings, lanscape, vicinity, perimeter area	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	1/2026	6/2026	GoP - Current Budget Year	312,655.00	Life Cycle Assessment and Life Cycle Analysis	Services
Procurement of other supplies and materials not available at PS-DBM but regularly purchased from other sources including, but not limited to, etc.	Administrative/ Technical	Other Supplies and Materials not available at PS-DBM	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	1/2026	6/2026	GoP - Current Budget Year	1,554,926.75	Warehousing and Inventory Activities	Supplies and Materials
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Water/drinking water services	CVS Admin/ Instructional	monthly consumption of water/drinking water	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	70,000.00	Utilities	none
Procurement of various training equipment	CVS Admin/ Instructional	Procurement of various training equipment	Limited Source Bidding	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	3,245,000.00	Life Cycle Assessment and Life Cycle Analysis	Procurement of various training equipment
Other Professional services	CVS Admin/ Instructional	Hiring of professionals/consultants as the need arises	Small Value Procurement	No	N/A	01/2026	12/2026	GoP - Current Budget Year	75,000.00	N/A	none
Refilling of Dry Chemical of Fire Extinguisher	Administrative/ Technical	To ensure that all fire safety equipment remains fully functional, reliable, and compliant with fire safety regulations	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	43,000.00	Renewal of Regular and Recurring Activities	none
Repair and Rehabilitation of Land Improvements	CVS Admin/ Instructional	repair and maintenance of land improvements	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	50,000.00	Life Cycle Assessment and Life Cycle Analysis	Repair and Maintenance
Repair of Buildings	CVS Admin/ Instructional	preventive maintenance of buildings, repainting	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	50,000.00	Life Cycle Assessment and Life Cycle Analysis	Repair and Maintenance
Maintenance of office equipment	CVS Admin/ Instructional	preventive maintenance and repair of office equipment as the need arises	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	50,000.00	Life Cycle Assessment and Life Cycle Analysis	Repair and Maintenance

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Repair of ICT equipment	CVS Admin/ Instructional	preventive maintenance and repair of ICT equipment as the need arises	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	25,000.00	Life Cycle Assessment and Life Cycle Analysis	Repair and Maintenance
Provision of Meals during meetings, seminars and various events	Administrative/ Technical	8b. Meals/venue/ accommodation	Direct Acquisition	No	N/A	1/2026	6/2026	GoP - Current Budget Year	124,235.00		Services
Printing and publication	CVS Admin/ Instructional	publication of RFTs, printing of materials, announcements	Direct Acquisition	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	5,000.00	N/A	none
Maintenance of Official Website	CVS Admin/ Instructional	maintenance of website	Direct Contracting	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GoP - Current Budget Year	35,000.00	N/A	none
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Use Supplies and Equipment	Administrative/ Technical	Common-Use Supplies and Equipment	Procurement of CSE (Section 40)	NO	N/A	01/2026	12/2026	GoP - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
Note: Insert additional rows as necessary											
Total Amount of Estimated Budget for EPA Projects: 7,033,816.75 Total Amount of CSEs to be purchased from PS-DBM: 100,000.00 Total Amount of Estimated Budget: 7,133,816.75											
Prepared by:			Recommended by:			Approved by:					
 MICHAELLA JOYCE C. QUITON Signature over Printed Name Position/Designation Bids and Awards Committee Secretariat Date : July 24, 2026			 LERMA P. LORENTE, Ed. D. Signature over Printed Name Position/Designation Bids and Awards Committee Chairperson Date : July 24, 2026			 CONSOLACION A. TALISIK, Ed. D. Signature over Printed Name Position/Designation Head of the Procuring Entity Date : July 24, 2026					