



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CONCEPCION VOCATIONAL SCHOOL

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Repairs and maintenance of School Buildings	Administrative/ Technical	4a. Repair/maintenance/renovation/refurbishment/demolition of office, buildings, landscape, vicinity, perimeter area	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	1/2026	6/2026	GoP - Current Budget Year	312,655.00	Life Cycle Assessment and Life Cycle Analysis	Services
Procurement of other supplies and materials not available at PS-DBM but regularly purchased from other sources including, but not limited to, etc.	Administrative/ Technical	Other Supplies and Materials not available at PS-DBM	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	1/2026	6/2026	GoP - Current Budget Year	1,554,926.75	Warehousing and Inventory Activities	Supplies and Materials
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Provision of Meals during meetings, seminars and various events	Administrative/ Technical	8b. Meals/venue/accommodation	Direct Acquisition	No	N/A	1/2026	6/2026	GoP - Current Budget Year	124,235.00		Services
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,991,816.75
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: **1,991,816.75**

Prepared by:

Recommended by:

Approved by:

MICHAELLA JOYCE C. QUITON

Signature over Printed Name

Position/Designation

Des. Supply/Property Officer

Date : January 5, 2026

LERMA P. LORENTE, Ed. D.

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : January 5, 2026

CONSOLACION A. TALISIK, Ed. D.

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : January 5, 2026